

2018 Highway Revenue
Final Budget 10/18/17

Highway Fund Account Name	Code	Actual Revenues 2016	2017 Budget as of 1/1/17	2017 Amended Budget as of 6/30/17	Actual 2017 Revenues as of 6/30/17	2018 Budget
Local Sources						
Property Taxes						
Property Taxes:	DA1001	\$570,977	\$613,999	\$613,999	\$613,999	\$615,504
Other Items						
Non-Property Tax						
Distribution by County (Sales Tax):	DA1120	\$169,000	\$169,000	\$169,000	\$81,115	\$172,080
Winter Maintenance Contract:	DA2300	\$0	\$0	\$0	\$0	\$0
Roads & Bridges, Other Govts:	DA2306	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
Misc. Revenue, Other Govts:	DA2389	\$0	\$0	\$0	\$0	\$0
Interest & Earnings:	DA2401	\$69	\$75	\$75	\$75	\$75
Sale of Excess Material:	DA2650	\$222	\$0	\$0	\$148	\$150
Sale other (include fuel):	DA2655	\$1,328	\$2,500	\$2,500	\$2,323	\$2,500
Sale of Equipment:	DA2665	\$0	\$0	\$0	\$50	\$0
Compensation for Loss:	DA2680	\$23,102	\$0	\$0	\$11,794	\$0
Misc.:	DA2770	\$0	\$0	\$0	\$0	\$0
Refund of Prior Years Expenses:	DA2771	\$0	\$0	\$0	\$0	\$0
Total:		\$198,221	\$176,075	\$176,075	\$100,005	\$179,305
Local Sources Totals:		\$198,221	\$176,075	\$176,075	\$100,005	\$179,305
State Aid						
CHIPS Capital Improvement:	DA3501	\$0	\$0	\$0	\$0	\$0
Total:	DA3501	\$0	\$0	\$0	\$0	\$0
State Aid Totals:		\$0	\$0	\$0	\$0	\$0
Federal Aid						
Specify (FEMA \$ for Major storm aid):	DA4785	\$0	\$0	\$0	\$0	\$0
Specify:	DA45--	\$0	\$0	\$0	\$0	\$0
Federal Aid Totals:		\$0	\$0	\$0	\$0	\$0
Interfund Revenue	DA5031	\$2,050	\$0	\$0	\$0	\$0
Bond Anticipation Notes:	DA5730	\$0	\$0	\$0	\$0	\$0
Total Estimated Revenues: (w/out property taxes)		\$200,271	\$176,075	\$176,075	\$100,005	\$179,305
Total Revenues w/ Property Tax:		\$771,248	\$790,074	\$790,074	\$714,004	\$794,809