

Town of Russell, 2018 Budget Summary
Final Budget 10/18/17

	Appropriations	- Estimated Revenues	- Unexpended & Surplus Revenue 2017 Monies	- Tax Levy
General Fund				
General Gov't. Support:	\$244,589	\$0	\$20,300	\$224,289
Public Safety:	10,723	0	0	10,723
Health:	305	0	0	305
Transportation:	78,113	0	0	78,113
Economic Assistance:	0	0	0	0
Culture & Recreation:	20,870	0	0	20,870
Community Services:	14,369	0	0	14,369
Employee Benefits:	76,286	0	0	76,286
Debt Service:	22,949	0	0	22,949
Transfer to Other Funds:	0	0	0	0
Bond Anticipation Notes:	0	0	0	0
Local Source Revenues:	0	185,767	1,100	(186,867)
Appropriated Fund Balance:	0	0	10,000	(10,000)
From Tax Stabilization Reserve:	0	0	0	0
State Aid:	0	31,000	0	(31,000)
Federal Aid:	0	\$0	0	0
Total:	\$468,204	\$216,767	\$31,400	\$220,037
			% change:	-3.4%
Highway Fund				
General Repairs:	\$229,584	\$0	\$0	\$229,584
Permanent Improvement:	0	0	0	\$0
Bridges:	11,432	0	0	\$11,432
Machinery:	129,320	0	0	\$129,320
Misc. (Brush & Weeds):	14,662	0	0	\$14,662
Snow Removal:	162,238	0	0	\$162,238
Services for Other Gov't:	4,000	0	0	\$4,000
Employee Benefits:	178,073	0	0	\$178,073
Debt Service:	0	0	0	\$0
Transfer to Hwy Cap. Improve.:	75,000	0	0	\$75,000
Transfer From Other Funds:	0	0	0	\$0
Local Source Revenues:	0	179,305	9,500	(\$188,805)
Bond Anticipation Notes:	0	0	0	\$0
Appropriated Fund Balance:	0	0	0	\$0
State Aid:	0	0	0	\$0
Federal Aid:	0	0	0	\$0
Total:	\$804,309	\$179,305	\$9,500	\$615,504
			% change:	0.2%
Fire Districts				
Russell Fire Dept Op.:	\$49,484	\$0	\$0	\$49,484
Russell Fire Dept Eq.:	16,975	0	0	\$16,975
Russell Rescue Squad:	20,722	0	0	\$20,722
Total:	\$87,181	\$0	\$0	\$87,181
			% change:	2.0%
Light Districts				
Russell Lights:	\$6,400	\$0	\$300	\$6,100
Degrasse Lights:	2,000	0	375	\$1,625
Total:	\$8,400	\$0	\$675	\$7,725
			% change:	-2.5%
Capital Improvements				
Roads:	\$191,720	\$0	\$0	\$191,720
Machinery:	\$75,000	\$0	\$0	\$75,000
Town Hall Projects	\$0	\$0	\$0	\$0
Transfer To Other Funds:	\$0	\$0	\$0	\$0
Local Source Revenues:	\$0	\$0	\$0	\$0
Bond Anticipation Notes:	\$0	\$0	\$0	\$0
Transfer From Other Funds:	0	75,000	0	(\$75,000)
State/Federal Aid:	0	191,720	0	(\$191,720)
Appropriated Fund Balance:	0	0	0	\$0
Total:	\$266,720	\$266,720	\$0	\$0
Total Town Tax Levy 2018:	\$1,634,814	\$662,792	\$41,575	\$930,447
Total Town Tax Levy 2017:	\$935,061		% change from previous yr:	-0.5%
			\$ change from previous yr:	-\$4,614
			2018 Russell's NYS Tax Cap Limit:	\$956,742
			Allowable Levy Growth Factor:	1.0184%
			Amount diff between cap & levy:	\$26,295
Russell Public Library Tax Levy:	\$36,500	\$0	\$0	\$36,500