

**Supervisor's Report for  
June 20, 2017**

1. Financial Reports

- The details of all income and expense transactions for May have been filed with the Town Clerk.
- The account balances as of 5/31/2017 for the General Fund, Highway Fund, Capital Improvement Fund, and St. Lighting Funds have been filed with the Town Clerk.

2. Budget Modifications

- Increase A1670.4 (central printing & mailing) by \$ 900 and decrease A1990.4 (contingency) by \$ 900.
- Increase A1910.4 (Insurance contractual) by \$ 3,100 and decrease A1990.4 (contingency) by \$ 3,100.
- Increase DA5130.4 (Highway maintenance contractual) by \$ 32,855.53 and decrease DA911.0 (fund balance) by \$32,855.53.
- Transfer of expense to correct accounting error: Transfer \$ 32,855,53 from Highway to Capital Improvements by charging DA5130.4 (Highway Maintenance contractual) \$ 32,855.53 and crediting H5130.2 (Capital equipment) by \$ 32,855.53.

3. HOME Consortium Re-authorization for 2018 - 2020. This enables the consortium to include Russell in a possible home improvement program. The town is automatically re-authorized unless we vote to withdraw from consideration.

4. Shared Services with the County.

- I attended a meeting organized by the County to start organizing how the county and its public organizations can develop a plan to increase shared services. The attendance of the towns, villages, school districts and other local organizations was not very large. The county administrator is going to work on developing a plan for the municipalities and other organizations to consider. There is a deadline of September first to have a plan. There is an option for extending the time period for one year. Most attendees would prefer to take the extension, questioning how we can come up with a plan and have it approved by the various municipalities and other member organizations before September first. There is no date for a follow up meeting at this time. I have filed a copy of the material covered at the meeting with the Town Clerk. If you wish to have a copy please contact her.

Robert Best  
Town Supervisor