

@ 6:00 PM
Tentative Budget Meeting
@ The Russell Town Hall
09/28/2022

PRESENT:

Supervisor White
Councilor Burnham
Councilor Beachard
Town Clerk -Tess Eells
Superintendent Meilleur
Councilor Kerr-absent
Councilor Whiteford

GUESTS:

Bobby Knox

The meeting was called to order at 6:00pm pm by Supervisor White

Pledge:

The board looked over the Tentative budget.

The change from 2022 is 4.4%, dollar change from 2022 is \$44,730.00 and the 2023 Russell Tax Limit is 2%.

The Town Board passed a Local Law #1 Of 2022 to override the 2% tax levy increase.

The cost of everything is up in general and highway.

The Highway men got a 5% increase per contract.

The general workers got a 3% wage increase except Supervisor he took a 2% increase.

Highway Superintendent mentioned he needs a new laptop, that can be taken out of Fund Balance.

RESOLUTION # 69 accepting the Tentative budget as the Preliminary Budget
A motion was made by Councilor Whiteford and seconded by Councilor Burnham
Therefore, the Town Board accepts the 2023 Tentative budget as presented with
as the Preliminary 2023 Budget and authorize the clerk to advertise a Public
Hearing for the preliminary budget will be set at the next board meeting.

Ayes – 4 Beachard, Burnham, White, Whiteford,

Nays – 0 Motion carried

A motion was made by Councilor Beachard and seconded by Councilor
Whiteford to adjourn the meeting @ 6:30 pm

All were in favor

Motion carried

Respectfully submitted by
Tess Eells-Russell Town Clerk

